

Codigo	Descripcion	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	GASTOS POR AFECTAR	DISPONIBILIDAD x COMPROMETER	COMPROMISOS POR OBLIGAR	OBLIGACIONES POR PAGAR	PAGOS
2.1.2.2.7	Seguros	2,000,000.00	1,000,000.00	0.00	0.00	0.00	3,000,000.00	1,782,583.00	0.00	0.00	0.00	1,217,417.00
2.1.2.2.8	Comisiones-Gastos Bancarios e Intereses	728,000.00	415,000.00	0.00	0.00	0.00	1,143,000.00	717,533.26	0.00	0.00	0.00	425,466.74
2.1.2.2.10	Actividades cientificas deportivas y cultural	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	1,532,690.00	0.00	0.00	0.00	467,310.00
2.2	INVERSION	15,100,000.00	0.00	0.00	1,000,000.00	1,000,000.00-	15,100,000.00	7,272,000.00	0.00	0.00	0.00	7,828,000.00

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